

Western Research

For Fiscal 2023-2024

Total Funding for 2023-2024: **\$1,916,651**

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
Innovation and commercialization activities Funding allocation: \$691,821	Expansion of innovation and commercialization presence in Canada and abroad	Enhanced licensing and commercialization prospects; Enhanced domestic & global reputation and impact	Salary support for Innovation & Strategic Partnership and for Research Development & Services staff	
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
Facilities renewal, including deferred maintenance Funding allocation: \$100,000	Updated core research facilities at Western.	New racks and cages are ordered and arrived.	Elevated health status for our animal populations, more space for animals to carry out daily activities, standardization of practices between facilities, and increased animal holding capacity.	

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Information resources, including digital resources, open access databases Funding allocation: \$1,062,056	<p>Robust data management and reliable systems for data input, tracking, and research evaluation.</p> <p>Effective tracking, management, and analysis of the scholarly output of researchers for the purpose of reporting indicators and informing research strategy.</p> <p>Expanded library hours through support staff.</p>	<p>Maintenance of research administration data system.</p> <p>Readily available bibliometric data and metrics for researchers, senior leadership, and research support staff.</p> <p>Minimized delays in users receiving timely access to collections, assistance with research, as well as other public services support through sufficient physical library operating hours.</p>	<p>Salary support for technical & system support personnel for system maintenance and integration.</p> <p>Salary & platform support for knowledge exchange and bibliometrics activities.</p> <p>Salary for library associated personnel to support extended hours (evenings and weekends).</p>	
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<p>Equity, Diversity and Faculty renewal (in the context of Equity, Diversity and Inclusion) Funding allocation: \$226,877</p>	<p>Research-specific supports for the development and implementation of an Equity, Diversity, Inclusion and Decolonization research strategy.</p>	<p>Dedicated resources to support embedding Equity, Diversity, Inclusion and Decolonization principles and plans in research applications.</p>	<p>Personnel to support Equity, Diversity, Inclusion & Decolonization activities.</p>	
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